Adopted Budget 2015

Fairview Fire District

Summary of Budget 2015

	2014 Budget	2015 Budget	Increase (Decrease)	% Change
Appropriations Less: Estimated revenue Transfer from NYS Retirement Reserve Fund Transfer from Certiorari Reserve Fund	12,544,074.00 5,000.00 250,000.00 105,000.00	12,521,964.70 4,000.00	(22,109.30) (1,000.00) (250,000.00) (105,000.00)	
Amount to be raised by Property Taxes	12,184,074.00	12,517,964.70	333,890.70	0.027404
Assessed Valuation	80,663,386.00	80,012,290.00	(651,096.00)	-0.00807

l, Matilde Abate certify that the budget as presented was adopted by the Fairview Fire District Board of Fire Commissioners on October 30, 2014

Matilde Abate

Matilde Obete

Treasurer

Fairview Fire District Adopted Budget 2015				
Appropriation Schedule		<u> </u>		
		2014 Budget	2015 Budget	Increase/Decrease
Salaries	100			
	A100	6,796,809.00	6,709,737.70	(87,071.30)
Equipment	A200	13,000.00	13,000.00	_
Contractual	A400	635,135.00	626,835.00	(8,300.00)
Hydrant Rental	A601	270,000.00	262,000.00	(8,000.00)
State Retirement	A628	1,956,730.00	2,005,578.00	48,848.00
Social Security / NY Metropolitan Trans Tax	A633	430,000.00	435,000.00	5,000.00
Hospital, Medical & Other Ins.	A636	1,995,400.00	2,032,814.00	
Interest on Notes	A681	47,000.00	37,000.00	37,414.00
Certiorari	A880	400,000.00		(10,000.00)
	1.000	400,000.00	400,000.00	-
		12,544,074.00	12,521,964.70	(22,109.30)

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Fairview Fire District

Estimated Fund balance

Budget 2015	Beginning Balance	Past Activities Total Revenue	Past Activities Total Expense	Balances as per 08/31/2014	Projected activities for Sep, Oct, Nov and December 2014	Estimated Balance 12/31/2014
General Fund	1,183,849.87	12,438,990.54	8,526,943.84	5,095,896.57	5,095,529.00	367.57
Capital Improvement Fund	948,347.12			948,878.40		949,078.40
Equipment Reserve Fund	279,518.14			279,674.74		279,754.74
Repair Reserve Fund	191,491.28			191,598.56		191,638.56
Certiorari Reserve Fund	601,635.30			496,951.68		497,071.68
NYS Retir System Reserve Fund	981,620.72			732,121.44		732,301.44
Totals	4,186,462.43			7,745,121.39		2,650,212.39